

Cabinet

Wednesday, 13 September 2021

Decisions

Set out below is a summary of the decisions taken at the meeting of the Cabinet held on Wednesday, 13 September 2023. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

5 South Ribble Quarter One Performance Monitoring Report 2023-24

Resolved: (Unanimously)

1. Cabinet note the report.
2. Cabinet accepts the recommendations from the Corporate, Performance and Budget Scrutiny Committee.

Reasons for recommendations:

The Council's performance framework sets out the process for reporting progress against the objectives of the Corporate Strategy. Robust monitoring ensures that the Council continues to deliver its priorities and achieves the best outcomes for residents.

Other options considered and rejected:

No other options were considered and rejected.

6 Capital and Balance Sheet Monitoring Report Q1

Resolved: (Unanimously)

1. To approve the revised capital programme as attached at Appendix A which includes approved amendments to the programme, as detailed at point 11 of this report, since the last Capital Monitoring report was approved by Cabinet in June 2023.
2. To note the variations to the programme, (which are detailed, by scheme, at Appendix B and referenced within the body of report. It is noted that work is underway with the Property Team to review the Jubilee Gardens, Town Deal and leisure schemes, and these will be updated in the Quarter 2 report.
3. To note the position in the Balance Sheet Monitoring section of the report in respect of cash, investment and loan balances and debtors as at 31st July 2023.
4. Cabinet accepts the recommendations from the Corporate, Performance and Budget Scrutiny Committee.

Reasons for recommendations:

To ensure the Council's Capital programme is monitored effectively.

Other options considered and rejected:

No other options were considered.

7 Revenue Budget Monitoring Report Q1

Resolved: (Unanimously)

1. To note the 2023/24 forecast outturn for revenue and the level of reserves based on the position as at 31 July 2023.
2. To note the virements made to and from the revenue budget during this year, as detailed in Appendix 2 of the report.
3. Cabinet accepts the recommendations from the Corporate, Performance and Budget Scrutiny Committee.

Reasons for recommendations:

To ensure the Council's budgetary targets are achieved.

Other options considered and rejected:

No other options were considered.

8 Credit Union - Progress Update

Resolved: (Unanimously)

1. Cabinet are asked to note the report.

Reasons for recommendations:

To update Cabinet on the progress made by Unify Credit Union, following the provision of grant funding to provide credit union facilities to residents and anyone who works within South Ribble.

Other options considered and rejected:

No other options were considered.